



TOWN BUDGET FOR 2012

TOWN OF STEPHENTOWN COUNTY OF RENSSELAER

CERTIFICATION OF THE TOWN CLERK

I, Stephanie M. Wagar, Town Clerk of Stephentown, Rensselaer NY, certify that the following is a true and correct copy of the 2012 budget of the Town of Stephentown as adopted by the Town Board on the 21st day of November 2011.

Signed:

Dated: 11/21/2011

ACCOUNTS	CODE	ACTUAL LAST YEAR 2010	BUDGET THIS YEAR AMENDED 2011	BUDGET OFFICERS TENTATIVE 2012	PRELIMINARY BUDGET 2012	ADOPTED 2012
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Service	A-1010.1	\$18,796.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
Equipment	A-1010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	A-1010.4	\$6,400.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
TOTAL		\$25,196.00	\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00
JUSTICE						
Personal Service	A-1110.1	\$25,383.00	\$25,383.00	\$26,405.00	\$24,460.00	\$24,460.00
Equipment	A-1110.2	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Contractual	A-1110.4	\$12,500.00	\$12,500.00	\$12,500.00	\$10,000.00	\$10,000.00
TOTAL		\$38,883.00	\$38,883.00	\$39,905.00	\$35,460.00	\$35,460.00
SUPERVISOR						
Personal Service	A-1220.1	\$16,374.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Bookkeeping Services	A-1220.1.1		\$7,725.00	\$7,725.00	\$7,880.00	\$7,880.00
Equipment	A-1220.2	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Contractual	A-1220.4	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00
TOTAL		\$20,874.00	\$20,225.00	\$20,225.00	\$19,380.00	\$19,380.00
AUDITING						
Contractual	A-1320.4	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
TOTAL		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
TAX COLLECTOR						
Personal Service	A-1330.1	\$6,343.00	\$6,343.00	\$6,343.00	\$6,470.00	\$6,470.00
Equipment	A-1330.2	\$300.00	\$300.00	\$475.00	\$300.00	\$300.00
Contractual	A-1330.4	\$4,500.00	\$4,000.00	\$5,000.00	\$3,000.00	\$3,000.00
TOTAL		\$11,143.00	\$10,643.00	\$11,818.00	\$9,770.00	\$9,770.00
BUDGET						
Personal Service	A-1340.1	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
ASSESSOR						
Personal Service	A-1355.1	\$24,770.00	\$24,770.00	\$24,770.00	\$25,265.00	\$25,265.00
Equipment	A-1355.2	\$ 500.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ 400.00
Contractual	A-1355.4	\$4,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL		\$29,270.00	\$28,770.00	\$28,670.00	\$29,165.00	\$29,165.00

ACCOUNTS	CODE	BUDGET THIS YEAR AMENDED 2010	BUDGET ADOPTED 2011	BUDGET OFFICERS TENTATIVE 2012	BUDGET PRELIMINARY 2012	BUDGET ADOPTED 2012
TOWN CLERK						
Personal Service	A-1410.1	\$21,155.00	\$21,155.00	\$19,345.00	\$17,000.00	\$17,000.00
Deputy Clerk Services	A-1410.1.1		\$3,900.00	\$2,500.00	\$3,000.00	\$3,000.00
Equipment	A-1410.2	\$2,100.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00
Contractual	A-1410.4	\$3,500.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00
TOTAL		\$26,755.00	\$26,155.00	\$26,845.00	\$23,500.00	\$23,500.00
ATTORNEY						
Personal Service	A-1420.1	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-1420.4	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
TOTAL		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
ELECTION						
Personal Service	A-1450.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A-1450.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-1450.4	\$1,250.00	\$1,250.00	\$900.00	\$600.00	\$600.00
TOTAL		\$1,250.00	\$1,250.00	\$900.00	\$600.00	\$600.00
BUILDING						
Personal Service	A-1620.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A-1620.2	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Contractual	A-1620.4	\$18,410.00	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00
TOTAL		\$18,410.00	\$21,000.00	\$21,000.00	\$16,000.00	\$16,000.00
SPECIAL ITEMS						
Unallocated Insurance	A-1910.4	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Association Dues	A-1920.2	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Judgements	A-1950.4	\$ -	\$ -	\$ -	\$ -	\$ -
Contingent	A-1990.4	\$3,562.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL		\$17,562.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
TOTAL GENERAL GOV'T SUPPORT						
		\$197,343.00	\$193,426.00	\$195,863.00	\$180,375.00	\$180,375.00
CONSTABLE						
Personal Service	A-3120.1	\$4,635.00	\$4,635.00	\$4,821.00	\$4,728.00	\$4,728.00
Equipment	A-3120.2	\$0.00	\$0.00	\$500.00	\$300.00	\$300.00
Contractual	A-3120.4	\$300.00	\$300.00	\$800.00	\$300.00	\$300.00
TOTAL		\$4,935.00	\$4,935.00	\$6,121.00	\$5,328.00	\$5,328.00
DOG OFFICER						
Personal Service	A-3510.1	\$4,635.00	\$4,635.00	\$4,635.00	\$4,728.00	\$4,728.00
Equipment	A-3510.2	\$200.00	\$200.00	\$200.00	\$150.00	\$150.00
Contractual	A-3510.4	\$2,000.00	\$2,000.00	\$2,000.00	\$1,750.00	\$1,750.00
TOTAL		\$6,835.00	\$6,835.00	\$6,835.00	\$6,628.00	\$6,628.00

ACCOUNTS	CODE	BUDGET THIS YEAR AMENDED 2010	BUDGET ADOPTED 2011	BUDGET OFFICERS TENTATIVE 2012	BUDGET PRELIMINARY 2012	BUDGET ADOPTED 2012
CODE ENFORCEMENT						
Personal Service	A-3620.1	\$16,285.00	\$16,285.00	\$16,285.00	\$16,895.00	\$16,895.00
Equipment	A-3620.2	\$800.00	\$800.00	\$800.00	\$1,500.00	\$1,500.00
Contractual	A-3620.4	\$6,000.00	\$8,000.00	\$8,000.00	\$7,800.00	\$7,800.00
TOTAL		\$23,085.00	\$25,085.00	\$25,085.00	\$26,195.00	\$26,195.00
TOTAL PUBLIC SAFETY						
		\$34,855.00	\$36,855.00	\$38,041.00	\$38,151.00	\$38,151.00
		HEALTH	HEALTH	HEALTH	HEALTH	HEALTH
REGISTRAR OF VITAL RECORDS						
Personal Service	A-4020.1	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00
TOTAL		\$760.00	\$760.00	\$760.00	\$760.00	\$760.00
SUPERINTENDENT OF HIGHWAYS						
Personal Service	A-5010.1	\$51,632.00	\$53,181.00	\$54,776.00	\$54,776.00	\$54,776.00
Longevity				\$2,080.00	\$2,080.00	\$2,080.00
Equipment	A-5010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-5010.4	\$ 5,350.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$56,982.00	\$53,681.00	\$57,356.00	\$57,356.00	\$57,356.00
GARAGE						
Equipment	A-5132.2	\$ -	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Contractual	A-5132.4	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
TOTAL		\$ 11,000.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
STREET LIGHTS						
Contractual	A-5182.4	\$7,000.00	\$6,000.00	\$5,000.00	\$4,000.00	\$4,000.00
TOTAL		\$7,000.00	\$6,000.00	\$5,000.00	\$4,000.00	\$4,000.00
TOTAL TRANSPORTATION						
		\$74,982.00	\$77,181.00	\$79,856.00	\$78,856.00	\$78,856.00
PUBLICITY						
Contractual	A-6410.4	\$850.00	\$850.00	\$3,500.00	\$750.00	\$750.00
TOTAL		\$850.00	\$850.00	\$3,500.00	\$750.00	\$750.00
VETERNS SERVICES						
Contractual	A-6510.4	\$1,500.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
TOTAL		\$1,500.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
TOTAL ECONOMIC ASSISTANCE						
		\$2,350.00	\$2,200.00	\$4,850.00	\$2,100.00	\$2,100.00

ACCOUNTS	CODE	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		THIS YEAR	ADOPTED	OFFICERS	PRELIMINARY	ADOPTED
		AMENDED		TENTATIVE		
		2010	2011	2012	2012	2012
PARK						
Equipment	A-7110.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-7110.4	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
TOTAL		\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
YOUTH PROGRAM						
Personal Service	A-7310.1	\$ 34,473.00	\$ 18,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
Equipment	A-7310.2	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual	A-7310.4	\$ 13,200.00	\$ 8,000.00	\$ 6,000.00	\$ 11,000.00	\$ 11,000.00
TOTAL		\$ 48,673.00	\$ 26,500.00	\$ 26,500.00	\$ 21,500.00	\$ 21,500.00
LIBRARY						
Contractual	A-7410.4	\$ 42,575.00	\$ 40,500.00	\$ 44,000.00	\$ 42,500.00	\$ 42,500.00
TOTAL		\$ 42,575.00	\$ 40,500.00	\$ 44,000.00	\$ 42,500.00	\$ 42,500.00
MUSEUM						
Contractual	A-7450.4	\$ 6,500.00	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00
TOTAL		\$ 6,500.00	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00
HISTORIAN/CEMETERY						
Contractual	A-7510.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
ADULT RECREATION						
Contractual	A-7620.4	\$ 13,000.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00
TOTAL		\$ 13,000.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00
TOTAL CULTURE RECREATION						
		\$ 111,498.00	\$ 85,300.00	\$ 88,800.00	\$ 82,300.00	\$ 82,300.00
ZONING						
Personal Services	A-8010.1	\$ 8,955.00	\$ 8,955.00	\$ 8,955.00	\$ 9,151.00	\$ 9,151.00
Equipment	A-8010.2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Contractual	A-8010.4	\$ 500.00	\$ 0.00	\$ 185.00	\$ 185.00	\$ 185.00
TOTAL		\$ 9,455.00	\$ 8,955.00	\$ 9,140.00	\$ 9,336.00	\$ 9,336.00
PLANNING						
Personal Service	A-8020.1	\$ 1,545.00	\$ 1,545.00	\$ 1,545.00	\$ 1,545.00	\$ 1,545.00
Equipment	A-8020.2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Contractual	A-8020.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 2,045.00	\$ 2,045.00	\$ 2,045.00	\$ 2,045.00	\$ 2,045.00
REFUSE & GARBAGE						
Personal Service	A-8160.1	\$ 27,000.00	\$ 27,540.00	\$ 29,600.00	\$ 29,722.00	\$ 29,722.00
Equipment	A-8160.2	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Contractual	A-8160.4	\$ 117,000.00	\$ 110,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
TOTAL		\$ 144,000.00	\$ 137,540.00	\$ 119,600.00	\$ 119,722.00	\$ 119,722.00

ACCOUNTS	CODE	BUDGET THIS YEAR AMENDED 2010	BUDGET ADOPTED 2011	BUDGET OFFICERS TENTATIVE 2012	BUDGET PRELIMINARY 2012	BUDGET ADOPTED 2012
TOTAL HOME & COMMUNITY SERVICE		\$155,500.00	\$148,540.00	\$130,785.00	\$131,103.00	\$131,103.00
EMPLOYEE BENEFITS						
State Retirement	A-9010.8	\$23,220.00	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Social Security	A-9030.8	\$20,115.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
Worker's Compensation	A-9040.8	\$5,000.00	\$5,000.00	\$5,600.00	\$5,600.00	\$5,600.00
Unemployment	A-9050.8	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Hospital & Medical Insur	A9060.8	-	\$5,700.00	\$6,100.00	\$6,100.00	\$6,100.00
TOTAL		\$49,335.00	\$63,700.00	\$69,700.00	\$69,700.00	\$69,700.00
SERIA BOND, principal	A-9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERIAL BOND, interest	A-9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEBT PRINCIPAL	A-9730.6	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST	A-9730.7	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL FUND (Landfill)	A-9950.9	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APPROPRIATION		\$49,335.00	\$63,700.00	\$69,700.00	\$69,700.00	\$69,700.00
TOTAL APPROPRIATION AND OTHER USE		\$626,623.00	\$607,962.00	\$608,655.00	\$583,345.00	\$583,345.00
REAL PROPERTY TAX	A-1001	\$132,000.00	\$138,762.00	\$140,345.00	\$140,345.00	\$140,345.00
OTHER TAX ITEMS						
Interest/Penalties Real Prop.	A-1090	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
NON PROPERTY TAX						
Distribution by County	A-1120	\$275,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
DEPARTMENT INCOME						
Clerk's Fee's	A-1255	\$1,200.00	\$1,000.00	\$800.00	\$800.00	\$800.00

ACCOUNTS	CODE	BUDGET THIS YEAR AMENDED 2010	BUDGET ADOPTED 2011	BUDGET OFFICERS TENTATIVE 2012	BUDGET PRELIMINARY 2012	BUDGET ADOPTED 2012
SAFETY INSPECTION						
Fee's	A-1560	\$ -	\$ -	\$ -	\$ -	\$ -
ZONING Fee's	A-2110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLANNING Fee's	A-2115	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USE OF MONEYS & PROPERTY						
Interest & Earnings	A-2401	\$2,400.00	\$400.00	\$0.00	\$0.00	\$0.00
LICENSE & PERMITS						
Dog License	A-2544	\$750.00	\$300.00	\$600.00	\$700.00	\$700.00
PERMITS Building	A-2555	\$5,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00
PERMITS Landfill	A-2590	\$ -	\$ -	\$ -	\$ -	\$ -
FINES & FORFEITED						
BAIL	A-2610	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
LANDFILL Fee's	A-2655	\$56,000.00	\$86,000.00	\$80,000.00	\$80,000.00	\$80,000.00
N.O.C.	A-2770	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
STATE AID Per Capita	A-3001	\$6,000.00	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00
MORTGAGE TAX	A-3005	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00
STAR PROGRAM	A-3089.0	\$ -	\$ -	\$ -	\$ -	\$ -
YOUTH PROGRAM	A-3820	\$0.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL STATE AID		\$63,000.00	\$70,000.00	\$68,500.00	\$70,500.00	\$70,500.00
TOTAL ESTIMATED REVENUE		\$435,350.00	\$442,700.00	\$434,900.00	\$438,000.00	\$438,000.00
UNEXPENDED BALANCE						
TOTAL REVENUE		\$435,350.00	\$442,700.00	\$434,900.00	\$438,000.00	\$438,000.00

ACCOUNTS	CODE	BUDGET THIS YEAR AMENDED 2010	BUDGET ADOPTED 2011	BUDGET OFFICERS TENTATIVE 2012	BUDGET PRELIMINARY 2012	BUDGET ADOPTED 2012
INSURANCE	DA-1910.4	\$16,000.00	\$16,000.00	\$16,000.00	\$14,000.00	\$14,000.00
GENERAL REPAIR						
Personal Service	DA-5110.1	\$ 65,000.00	\$ 66,950.00	\$ 68,975.00	\$ 68,975.00	\$ 68,975.00
Contractual	DA-5110.4	\$85,000.00	\$85,000.00	\$88,000.00	\$88,000.00	\$88,000.00
TOTAL		\$ 150,000.00	\$ 151,950.00	\$ 156,975.00	\$ 156,975.00	\$ 156,975.00
IMPROVEMENT						
Capital Improvement	DA-5112.2	\$ 178,500.00	\$ 175,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Fema/Storm	DA-5112.4	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00
TOTAL		\$ 178,500.00	\$ 175,000.00	\$ 178,500.00	\$ 178,500.00	\$ 178,500.00
BRIDGES						
Equipment	DA-5120.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	DA-5120.4	\$15,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
TOTAL		\$ 15,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
MACHINERY						
Equipment	DA-5130.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	DA-5130.4	\$15,000.00	\$48,500.00	\$55,000.00	\$55,000.00	\$55,000.00
TOTAL		\$ 15,000.00	\$ 48,500.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
SNOW REMOVAL						
Personal Service	DA-5142.1	\$80,680.00	\$81,000.00	\$83,430.00	\$83,430.00	\$83,430.00
Longevity					\$3,640.00	\$3,640.00
Contractual	DA-5142.4	\$85,000.00	\$85,000.00	\$88,000.00	\$88,000.00	\$88,000.00
TOTAL		\$165,680.00	\$166,000.00	\$171,430.00	\$175,070.00	\$175,070.00

ACCOUNTS	CODE	BUDGET THIS YEAR AMENDED 2010	BUDGET ADOPTED 2011	BUDGET OFFICERS TENTATIVE 2012	BUDGET PRELIMINARY 2012	BUDGET ADOPTED 2012
EMPLOYEE BENEFITS						
STATE RETIREMENT	DA-9010.8	\$17,600.00	\$5,000.00	\$5,000.00	\$3,500.00	\$3,500.00
SOC. SECURITY	DA-9030.8	\$13,200.00	\$14,000.00	\$14,000.00	\$12,000.00	\$12,000.00
WORKERS COMPENSA	DA-9040.8	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
UNEMPLOYMENT	DA-9050.8	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
HOSPITAL & MEDICAL INSURANCE	DA-9060.8	\$40,000.00	\$46,800.00	\$50,100.00	\$50,100.00	\$50,100.00
TOTAL		\$ 76,800.00	\$ 71,800.00	\$ 75,100.00	\$ 71,600.00	\$ 71,600.00

ACCOUNTS	CODE	BUDGET THIS YEAR AMENDED 2010	BUDGET ADOPTED 2011	BUDGET OFFICERS TENTATIVE 2012	BUDGET PRELIMINARY 2012	BUDGET ADOPTED 2012
BRIDGE (Capital Fund)	DA-9950.9	\$ -	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE PRINCIPAL						
SERIAL BOND	DA-9710.6	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST						
SERIAL BOND	DA-9710.7	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
BOND TOTAL APPROP		\$ -	\$ -	\$ -	\$ -	\$ -
REAL PROPERTY TAX LOCAL SOURCES		\$474,214.00	\$505,350.00	\$518,645.00	\$518,645.00	\$518,645.00
INTEREST & EARNINGS	DA-2401	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
UNCLASSIFIED REVENUE		\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00
STATE AID CONSOLIDATED HIGHWAY	DA-3501	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
FEMA STORM	DA-4001	\$ -	\$ -	\$ -	\$ 35,000.00	\$ 35,000.00
TOTAL ESTIMATED REVENUE	D	\$98,900.00	\$98,900.00	\$95,000.00	\$130,000.00	\$130,000.00
UNEXPENDED BALANCE		\$43,866.00	\$37,500.00	\$20,000.00	\$20,000.00	\$20,000.00
TOTAL REVENUE		\$616,980.00	\$641,750.00	\$633,645.00	\$668,645.00	\$668,645.00

BUDGET SALARIES 2012

POSITION		2011	2012
COUNCILPERSON	(4 @ \$4,000.00)	\$16,000.00	\$16,000.00
JUSTICE	(2 @ \$8,480.00)	\$16,628.00	\$16,960.00
SUPERVISOR		\$8,000.00	\$8,000.00
TAX COLLECTOR		\$5,441.00	\$5,500.00
ASSESSOR		\$15,842.00	\$16,159.00
TOWN CLERK		\$17,255.00	\$17,000.00
DOG CONTROL OFFICER		\$4,635.00	\$4,728.00
ZONING OFFICER		\$5,865.00	\$6,000.00
CODE ENFORCEMENT OFFICER		\$14,730.00	\$15,319.00
DEPUTY CODE ENFOR. OFFICER		\$1,545.00	\$1,576.00
HIGHWAY SUPERINTENDENT		\$53,180.96	\$54,776.00
TOWN ATTORNEY		\$0.00	\$0.00
	TOTAL OFFICIALS	\$159,121.96	\$162,018.00
CONSTABLE		\$4,635.00	\$4,728.00
COURT CLERK		\$8,755.00	\$7,500.00
CLERK TO ASSESSOR		\$8,928.00	\$9,106.00
DEPUTY TOWN CLERK		\$3,900.00	\$3,000.00
SUPERVISOR BOOKKEEPER		\$7,725.00	\$7,880.00
TAX COLLECTOR DEPUTY		\$902.00	\$920.00
REGISTRAR		\$760.00	\$760.00
PLANNING BOARD CLERK		\$1,545.00	\$1,545.00
ZONING BOARD APPEALS CLERK		\$1,545.00	\$1,575.50
DEPUTY ZONING OFFICER		\$1,545.00	\$1,575.50
	TOTAL CLERKS	\$40,240.00	\$38,590.00
YOUTH PROGRAM SERVICE		\$18,000.00	\$10,000.00
REFUSE SERVICE		\$27,540.00	\$29,722.00
	TOTAL OTHER WAGES	\$45,540.00	\$39,722.00
	TOTAL SALARIES	\$244,901.96	\$240,330.00

SUMMARY OF TOWN BUDGET				
2012				
CODE FUND	APPROPRIATION AND PROVISION FOR OTHER USE	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A-GENERAL	\$583,345.00	\$438,000.00	\$5,000.00	\$140,345.00
DA-HIGHWAY	\$663,645.00	\$130,000.00	\$15,000.00	\$518,645.00
TOWNWIDE	\$1,246,990.00	\$568,000.00	\$20,000.00	\$658,990.00
S-SPECIAL DISTRICT				
FIRE DEPT.	\$145,500.00	\$200.00	\$8,300.00	\$137,000.00
TOTAL	\$1,392,490.00	\$568,000.00	\$28,300.00	\$795,990.00