

# TOWN BUDGET FOR 2013



## TOWN OF STEPHENTOWN COUNTY OF RENSSELAER, NY

### CERTIFICATION OF THE TOWN CLERK

I, Stephanie M. Wagar, Town Clerk of Stephentown, Rensselaer NY, certify that the following is a true and correct copy of the 2013 budget of the Town of Stephentown as adopted by the Town Board on the 19<sup>th</sup> day of November 2012.

SEAL

Signed:

Dated: 11/19/2012



Town of Stephentown

A - GENERAL FUND

ACCOUNTS	CODE	ACTUAL BUDGET FOR 2011	ADOPTED BUDGET FOR 2012	TENTATIVE BUDGET FOR 2013	PRELIMINARY BUDGET FOR 2013	ADOPTED BUDGET FOR 2013
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>TOWN BOARD</b>						
Personal Service	A-1010.1	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Equipment	A-1010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-1010.4	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00
<b>TOTAL</b>		<b>\$ 20,500.00</b>	<b>\$ 20,500.00</b>	<b>\$ 21,000.00</b>	<b>\$ 20,500.00</b>	<b>\$ 20,500.00</b>
<b>JUSTICE</b>						
Personal Service	A-1110.1	\$ 25,383.00	\$ 24,460.00	\$ 24,950.00	\$ 24,950.00	\$ 24,950.00
Equipment	A-1110.2	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Contractual	A-1110.4	\$ 12,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>TOTAL</b>		<b>\$ 38,883.00</b>	<b>\$ 35,460.00</b>	<b>\$ 35,950.00</b>	<b>\$ 35,950.00</b>	<b>\$ 35,950.00</b>
<b>SUPERVISOR</b>						
Personal Service	A-1220.1	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Bookkeeping Services	A-1220.1.1	\$ 7,725.00	\$ 7,880.00	\$ 10,000.00	\$ 8,880.00	\$ 8,880.00
Equipment	A-1220.2	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual	A-1220.4	\$ 3,000.00	\$ 2,000.00	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00
<b>TOTAL</b>		<b>\$ 20,225.00</b>	<b>\$ 19,380.00</b>	<b>\$ 19,700.00</b>	<b>\$ 19,380.00</b>	<b>\$ 19,380.00</b>
<b>AUDITING</b>						
Contractual	A-1320.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>TOTAL</b>		<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>
<b>TAX COLLECTOR</b>						
Personal Service	A-1330.1	\$ 6,343.00	\$ 6,470.00	\$ 6,793.50	\$ 6,600.00	\$ 6,600.00
Equipment	A-1330.2	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Contractual	A-1330.4	\$ 4,000.00	\$ 3,000.00	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00
<b>TOTAL</b>		<b>\$ 10,643.00</b>	<b>\$ 9,770.00</b>	<b>\$ 11,093.50</b>	<b>\$ 9,900.00</b>	<b>\$ 9,900.00</b>
<b>BUDGET</b>						
Personal Service	A-1340.1	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ASSESSOR</b>						
Personal Service	A-1355.1	\$ 24,770.00	\$ 25,265.00	\$ 25,265.00	\$ 25,770.00	\$ 25,770.00
Equipment	A-1355.2	\$ 500.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Contractual	A-1355.4	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00
<b>TOTAL</b>		<b>\$ 28,770.00</b>	<b>\$ 29,165.00</b>	<b>\$ 29,165.00</b>	<b>\$ 29,170.00</b>	<b>\$ 29,170.00</b>



Town of Stephentown

**A - GENERAL FUND**

<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL BUDGET FOR 2011</b>	<b>ADOPTED BUDGET FOR 2012</b>	<b>TENTATIVE BUDGET FOR 2013</b>	<b>PRELIMINARY BUDGET FOR 2013</b>	<b>ADOPTED BUDGET FOR 2013</b>
<b>TOWN CLERK</b>						
Personal Service	A-1410.1	\$ 21,155.00	\$ 17,000.00	\$ 19,000.00	\$ 17,340.00	\$ 17,340.00
Deputy Clerk Services	A-1410.1.1	\$ 3,900.00	\$ 3,000.00	\$ 3,000.00	\$ 3,060.00	\$ 3,060.00
Equipment	A-1410.2	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Contractual	A-1410.4	\$ 3,000.00	\$ 2,000.00	\$ 3,925.00	\$ 3,925.00	\$ 3,925.00
<b>TOTAL</b>		<b>\$ 26,155.00</b>	<b>\$ 23,500.00</b>	<b>\$ 27,425.00</b>	<b>\$ 25,825.00</b>	<b>\$ 25,825.00</b>
<b>ATTORNEY</b>						
Personal Service	A-1420.1	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-1420.4	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00
<b>TOTAL</b>		<b>\$ 7,500.00</b>	<b>\$ 7,500.00</b>	<b>\$ 10,000.00</b>	<b>\$ 7,500.00</b>	<b>\$ 7,500.00</b>
<b>ELECTION</b>						
Personal Service	A-1450.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A-1450.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-1450.4	\$ 1,250.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
<b>TOTAL</b>		<b>\$ 1,250.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>
<b>BUILDING</b>						
Personal Service	A-1620.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A-1620.2	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 4,000.00
Contractual	A-1620.4	\$ 20,000.00	\$ 15,000.00	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00
<b>TOTAL</b>		<b>\$ 21,000.00</b>	<b>\$ 16,000.00</b>	<b>\$ 13,000.00</b>	<b>\$ 19,000.00</b>	<b>\$ 19,000.00</b>
<b>SPECIAL ITEMS</b>						
Unallocated Insurance	A-1910.4	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Association Dues	A-1920.2	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
Judgements	A-1950.4	\$ -	\$ -	\$ -	\$ -	\$ -
Contingent	A-1990.4	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>		<b>\$ 18,000.00</b>	<b>\$ 18,000.00</b>	<b>\$ 13,500.00</b>	<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>
<b>TOTAL GENERAL GOV'T SUPPORT</b>		<b>\$ 193,426.00</b>	<b>\$ 180,375.00</b>	<b>\$ 181,933.50</b>	<b>\$ 182,325.00</b>	<b>\$ 182,325.00</b>



Town of Stephentown

**A - GENERAL FUND**

<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL BUDGET FOR 2011</b>	<b>ADOPTED BUDGET FOR 2012</b>	<b>TENTATIVE BUDGET FOR 2013</b>	<b>PRELIMINARY BUDGET FOR 2013</b>	<b>ADOPTED BUDGET FOR 2013</b>
<b>PUBLIC SAFETY</b>						
<b>CONSTABLE</b>						
Personal Service	A-3120.1	\$ 4,635.00	\$ 4,728.00	\$ 4,728.00	\$ 4,822.00	\$ 4,822.00
Equipment	A-3120.2	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Contractual	A-3120.4	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
<b>TOTAL</b>		<b>\$ 4,935.00</b>	<b>\$ 5,328.00</b>	<b>\$ 5,328.00</b>	<b>\$ 5,422.00</b>	<b>\$ 5,422.00</b>
<b>DOG OFFICER</b>						
Personal Service	A-3510.1	\$ 4,635.00	\$ 4,728.00	\$ 4,728.00	\$ 4,822.00	\$ 4,822.00
Equipment	A-3510.2	\$ 200.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Contractual	A-3510.4	\$ 2,000.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
<b>TOTAL</b>		<b>\$ 6,835.00</b>	<b>\$ 6,628.00</b>	<b>\$ 6,628.00</b>	<b>\$ 6,722.00</b>	<b>\$ 6,722.00</b>
<b>CODE ENFORCEMENT</b>						
Personal Service	A-3620.1	\$ 16,285.00	\$ 16,895.00	\$ 17,570.00	\$ 17,232.00	\$ 17,232.00
Equipment	A-3620.2	\$ 800.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 500.00
Contractual	A-3620.4	\$ 8,000.00	\$ 7,800.00	\$ 7,800.00	\$ 5,000.00	\$ 5,000.00
<b>TOTAL</b>		<b>\$ 25,085.00</b>	<b>\$ 26,195.00</b>	<b>\$ 26,870.00</b>	<b>\$ 22,732.00</b>	<b>\$ 22,732.00</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 36,855.00</b>	<b>\$ 38,151.00</b>	<b>\$ 38,826.00</b>	<b>\$ 34,876.00</b>	<b>\$ 34,876.00</b>
<b>HEALTH</b>						
<b>REGISTRAR OF VITAL RECORDS</b>						
Personal Service	A-4020.1	\$ 760.00	\$ 760.00	\$ 760.00	\$ 760.00	\$ 760.00
<b>TOTAL</b>		<b>\$ 760.00</b>	<b>\$ 760.00</b>	<b>\$ 760.00</b>	<b>\$ 760.00</b>	<b>\$ 760.00</b>
<b>TOTAL HEALTH</b>		<b>\$ 760.00</b>	<b>\$ 760.00</b>	<b>\$ 760.00</b>	<b>\$ 760.00</b>	<b>\$ 760.00</b>
<b>SUPERINTENDENT OF HIGHWAYS</b>						
Personal Service	A-5010.1	\$ 53,181.00	\$ 54,776.00	\$ 56,420.00	\$ 56,420.00	\$ 56,420.00
Longevity			\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00
Equipment	A-5010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-5010.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>TOTAL</b>		<b>\$ 53,681.00</b>	<b>\$ 57,356.00</b>	<b>\$ 59,000.00</b>	<b>\$ 59,000.00</b>	<b>\$ 59,000.00</b>



Town of Stephentown

**A - GENERAL FUND**

<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL BUDGET FOR 2011</b>	<b>ADOPTED BUDGET FOR 2012</b>	<b>TENTATIVE BUDGET FOR 2013</b>	<b>PRELIMINARY BUDGET FOR 2013</b>	<b>ADOPTED BUDGET FOR 2013</b>
<b>GARAGE</b>						
Equipment	A-5132.2	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 61,500.00	\$ 61,500.00
Contractual	A-5132.4	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
<b>TOTAL</b>		<b>\$ 17,500.00</b>	<b>\$ 17,500.00</b>	<b>\$ 17,500.00</b>	<b>\$ 72,500.00</b>	<b>\$ 72,500.00</b>
<b>STREET LIGHTS</b>						
Contractual	A-5182.4	\$ 6,000.00	\$ 4,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
<b>TOTAL</b>		<b>\$ 6,000.00</b>	<b>\$ 4,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 77,181.00</b>	<b>\$ 78,856.00</b>	<b>\$ 83,500.00</b>	<b>\$ 138,500.00</b>	<b>\$ 138,500.00</b>
<b><i>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</i></b>						
<b>PUBLICITY</b>						
Contractual	A-6410.4	\$ 850.00	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>		<b>\$ 850.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>VETERANS SERVICES</b>						
Contractual	A-6510.4	\$ 1,350.00	\$ 1,350.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>TOTAL</b>		<b>\$ 1,350.00</b>	<b>\$ 1,350.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>
<b>TOTAL ECONOMIC ASSISTANCE</b>		<b>\$ 2,200.00</b>	<b>\$ 2,100.00</b>	<b>\$ 2,250.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b><i>CULTURE - RECREATION</i></b>						
<b>PARK</b>						
Equipment	A-7110.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-7110.4	\$ 750.00	\$ 750.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00
<b>TOTAL</b>		<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>\$ 500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>
<b>YOUTH PROGRAM</b>						
Personal Service	A-7310.1	\$ 18,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Equipment	A-7310.2	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual	A-7310.4	\$ 8,000.00	\$ 11,000.00	\$ 11,000.00	\$ 6,500.00	\$ 6,500.00
<b>TOTAL</b>		<b>\$ 26,500.00</b>	<b>\$ 21,500.00</b>	<b>\$ 21,500.00</b>	<b>\$ 17,000.00</b>	<b>\$ 17,000.00</b>
<b>LIBRARY</b>						
Contractual	A-7410.4	\$ 40,500.00	\$ 42,500.00	\$ 45,000.00	\$ 42,500.00	\$ 42,500.00
<b>TOTAL</b>		<b>\$ 40,500.00</b>	<b>\$ 42,500.00</b>	<b>\$ 45,000.00</b>	<b>\$ 42,500.00</b>	<b>\$ 42,500.00</b>



Town of Stephentown

**A - GENERAL FUND**

<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL BUDGET FOR 2011</b>	<b>ADOPTED BUDGET FOR 2012</b>	<b>TENTATIVE BUDGET FOR 2013</b>	<b>PRELIMINARY BUDGET FOR 2013</b>	<b>ADOPTED BUDGET FOR 2013</b>
<b>MUSEUM</b>						
Contractual	A-7450.4	\$ 5,850.00	\$ 5,850.00	\$ 5,888.00	\$ 5,850.00	\$ 5,850.00
<b>TOTAL</b>		<b>\$ 5,850.00</b>	<b>\$ 5,850.00</b>	<b>\$ 5,888.00</b>	<b>\$ 5,850.00</b>	<b>\$ 5,850.00</b>
<b>HISTORIAN/CEMETERY</b>						
Contractual	A-7510.4	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ADULT RECREATION</b>						
Contractual	A-7620.4	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00
<b>TOTAL</b>		<b>\$ 11,700.00</b>	<b>\$ 11,700.00</b>	<b>\$ 11,700.00</b>	<b>\$ 11,700.00</b>	<b>\$ 11,700.00</b>
<b>TOTAL CULTURE RECREATION</b>		<b>\$ 85,300.00</b>	<b>\$ 82,300.00</b>	<b>\$ 84,588.00</b>	<b>\$ 78,550.00</b>	<b>\$ 78,550.00</b>
<b>HOME AND COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	A-8010.1	\$ 8,955.00	\$ 7,575.00	\$ 7,727.00	\$ 7,727.00	\$ 7,727.00
Personal Services - Clerk	A-8010.1	\$ -	\$ 1,545.00	\$ 1,545.00	\$ 1,545.00	\$ 1,545.00
Equipment	A-8010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-8010.4	\$ -	\$ 185.00	\$ 185.00	\$ 185.00	\$ 185.00
<b>TOTAL</b>		<b>\$ 8,955.00</b>	<b>\$ 9,305.00</b>	<b>\$ 9,457.00</b>	<b>\$ 9,457.00</b>	<b>\$ 9,457.00</b>
<b>PLANNING</b>						
Personal Service	A-8020.1	\$ 1,545.00	\$ 1,545.00	\$ 1,545.00	\$ 1,545.00	\$ 1,545.00
Equipment	A-8020.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-8020.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>TOTAL</b>		<b>\$ 2,045.00</b>	<b>\$ 2,045.00</b>	<b>\$ 2,045.00</b>	<b>\$ 2,045.00</b>	<b>\$ 2,045.00</b>
<b>REFUSE &amp; GARBAGE</b>						
Personal Service	A-8160.1	\$ 27,540.00	\$ 29,722.00	\$ 29,722.00	\$ 30,316.00	\$ 30,316.00
Equipment	A-8160.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-8160.4	\$ 110,000.00	\$ 90,000.00	\$ 90,000.00	\$ 80,000.00	\$ 80,000.00
<b>TOTAL</b>		<b>\$ 137,540.00</b>	<b>\$ 119,722.00</b>	<b>\$ 119,722.00</b>	<b>\$ 110,316.00</b>	<b>\$ 110,316.00</b>



Town of Stephentown

**A - GENERAL FUND**

<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL BUDGET FOR 2011</b>	<b>ADOPTED BUDGET FOR 2012</b>	<b>TENTATIVE BUDGET FOR 2013</b>	<b>PRELIMINARY BUDGET FOR 2013</b>	<b>ADOPTED BUDGET FOR 2013</b>
Acquisition of Real Property	A-8660.2	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>		\$ 148,540.00	\$ 131,072.00	\$ 131,224.00	\$ 122,818.00	\$ 122,818.00
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A-9010.8	\$ 30,000.00	\$ 35,000.00	\$ 24,267.00	\$ 24,267.00	\$ 24,267.00
Social Security	A-9030.8	\$ 22,000.00	\$ 22,000.00	\$ 15,265.00	\$ 15,372.00	\$ 15,372.00
Worker's Compensation	A-9040.8	\$ 5,000.00	\$ 5,600.00	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00
Unemployment	A-9050.8	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
Hospital & Medical Insur.	A9060.8	\$ 5,700.00	\$ 6,100.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
<b>TOTAL</b>		\$ 63,700.00	\$ 69,700.00	\$ 56,532.00	\$ 54,139.00	\$ 54,139.00
SERIA BOND, principal	A-9710.6	\$ -	\$ -	\$ -	\$ -	\$ -
SERIAL BOND, interest	A-9710.7	\$ -	\$ -	\$ -	\$ -	\$ -
DEBT PRINCIPAL	A-9730.6	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST	A-9730.7	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL FUND (Landfill)	A-9950.9	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL UNDISTRIBUTED</b>		\$ 63,700.00	\$ 69,700.00	\$ 56,532.00	\$ 54,139.00	\$ 54,139.00
<b>A - GENERAL FUND</b>						
<b>TOTAL APPROPRIATION AND PROVISIONS FOR OTHER</b>		\$ 607,962.00	\$ 583,314.00	\$ 579,613.50	\$ 614,468.00	\$ 614,468.00



Town of Stephentown

**A - GENERAL FUND**

<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL BUDGET FOR 2011</b>	<b>ADOPTED BUDGET FOR 2012</b>	<b>TENTATIVE BUDGET FOR 2013</b>	<b>PRELIMINARY BUDGET FOR 2013</b>	<b>ADOPTED BUDGET FOR 2013</b>
<b>LOCAL SOURCES</b>						
<b>OTHER TAX ITEMS</b>						
Interest/Penalties Real Prop.	A-1090	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>NON PROPERTY TAX</b>						
Distribution by County	A-1120	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 285,000.00	\$ 285,000.00
<b>DEPARTMENT INCOME</b>						
Clerk's Fee's	A-1255	\$ 1,000.00	\$ 800.00	\$ 900.00	\$ 900.00	\$ 900.00
<b>SAFETY INSPECTION</b>						
Fee's	A-1560	\$ -	\$ -	\$ -		
ZONING Fee's	A-2110	\$ -	\$ -	\$ -	\$ -	\$ -
PLANNING Fee's	A-2115	\$ -	\$ -	\$ -	\$ -	\$ -
<b>USE OF MONEYS &amp; PROPERTY</b>						
Interest & Earnings	A-2401	\$ 400.00	\$ -	\$ 30.00	\$ -	\$ -
<b>LICENSE &amp; PERMITS</b>						
Dog License	A-2544	\$ 300.00	\$ 700.00	\$ 600.00	\$ 400.00	\$ 400.00
PERMITS Building	A-2555	\$ 3,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
PERMITS Landfill	A-2590	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FINES &amp; FORFEITED</b>						
BAIL	A-2610	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
LANDFILL Fee's	A-2655	\$ 86,000.00	\$ 80,000.00	\$ 80,000.00	\$ 65,000.00	\$ 65,000.00
N.O.C.	A-2770	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ -	\$ -
<b>TOTAL LOCAL SOURCES</b>		<b>\$ 372,700.00</b>	<b>\$ 367,500.00</b>	<b>\$ 368,030.00</b>	<b>\$ 385,800.00</b>	<b>\$ 385,800.00</b>
<b>STATE AID</b>						
STATE AID Per Capita	A-3001	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00





Town of Stephentown

**A - GENERAL FUND**

<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL BUDGET FOR 2011</b>	<b>ADOPTED BUDGET FOR 2012</b>	<b>TENTATIVE BUDGET FOR 2013</b>	<b>PRELIMINARY BUDGET FOR 2013</b>	<b>ADOPTED BUDGET FOR 2013</b>
MORTGAGE TAX	A-3005	\$ 57,000.00	\$ 57,000.00	\$ 100,000.00	\$ 75,000.00	\$ 75,000.00
STAR PROGRAM	A-3089.0	\$ -	\$ -	\$ -	\$ -	\$ -
YOUTH PROGRAM	A-3820	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
<b>TOTAL STATE AID</b>		<b>\$ 70,000.00</b>	<b>\$ 70,500.00</b>	<b>\$ 113,500.00</b>	<b>\$ 87,000.00</b>	<b>\$ 87,000.00</b>
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 442,700.00</b>	<b>\$ 438,000.00</b>	<b>\$ 481,530.00</b>	<b>\$ 472,800.00</b>	<b>\$ 472,800.00</b>
UNEXPENDED BALANCE		\$ -	\$ -	\$ -	\$ -	\$ -
<b>GENERAL TOTAL ESTIMATED REVENUE</b>		<b>\$ 442,700.00</b>	<b>\$ 438,000.00</b>	<b>\$ 481,530.00</b>	<b>\$ 472,800.00</b>	<b>\$ 472,800.00</b>



Town of Stephentown

DA - HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL BUDGET FOR 2011	ADOPTED BUDGET FOR 2012	TENTATIVE BUDGET FOR 2013	PRELIMINARY BUDGET FOR 2013	ADOPTED BUDGET FOR 2013
<b>TOWNWIDE</b>						
INSURANCE	DA-1910.4	\$ 16,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
<b>GENERAL REPAIR</b>						
Personal Service	DA-5110.1	\$ 66,950.00	\$ 68,975.00	\$ 71,044.00	\$ 71,044.00	\$ 71,044.00
Contractual	DA-5110.4	\$ 85,000.00	\$ 88,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
<b>TOTAL</b>		<b>\$ 151,950.00</b>	<b>\$ 156,975.00</b>	<b>\$ 166,044.00</b>	<b>\$ 166,044.00</b>	<b>\$ 166,044.00</b>
<b>IMPROVEMENT</b>						
Capital Improvement	DA-5112.2	\$ 175,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Fema/Storm	DA-5112.4	\$ -	\$ 175,000.00	\$ 180,250.00	\$ 180,250.00	\$ 180,250.00
<b>TOTAL</b>		<b>\$ 175,000.00</b>	<b>\$ 178,500.00</b>	<b>\$ 183,750.00</b>	<b>\$ 183,750.00</b>	<b>\$ 183,750.00</b>
<b>BRIDGES</b>						
Equipment	DA-5120.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	DA-5120.4	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
<b>TOTAL</b>		<b>\$ 12,500.00</b>	<b>\$ 12,500.00</b>	<b>\$ 12,500.00</b>	<b>\$ 12,500.00</b>	<b>\$ 12,500.00</b>
<b>MACHINERY</b>						
Equipment	DA-5130.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	DA-5130.4	\$ 48,500.00	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 48,500.00</b>	<b>\$ 55,000.00</b>	<b>\$ 55,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SNOW REMOVAL</b>						
Personal Service	DA-5142.1	\$ 81,000.00	\$ 83,430.00	\$ 85,933.00	\$ 85,933.00	\$ 85,933.00
Longevity			\$ 3,640.00	\$ 3,640.00	\$ 3,640.00	\$ 3,640.00
Contractual	DA-5142.4	\$ 85,000.00	\$ 88,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
<b>TOTAL</b>		<b>\$ 166,000.00</b>	<b>\$ 175,070.00</b>	<b>\$ 184,573.00</b>	<b>\$ 184,573.00</b>	<b>\$ 184,573.00</b>
<b>EMPLOYEE BENEFITS</b>						
<b>STATE</b>						
RETIREMENT	DA-9010.8	\$ 5,000.00	\$ 3,500.00	\$ 17,573.00	\$ 17,573.00	\$ 17,573.00
SOC. SECURITY	DA-9030.8	\$ 14,000.00	\$ 12,000.00	\$ 9,958.00	\$ 9,958.00	\$ 9,958.00
WORKERS COMPENSATION	DA-9040.8	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
UNEMPLOYMENT	DA-9050.8	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>HOSPITAL &amp;</b>						
MEDICAL INSURANCE	DA-9060.8	\$ 46,800.00	\$ 50,100.00	\$ 50,100.00	\$ 53,106.00	\$ 53,106.00
<b>TOTAL</b>		<b>\$ 71,800.00</b>	<b>\$ 71,600.00</b>	<b>\$ 83,631.00</b>	<b>\$ 86,637.00</b>	<b>\$ 86,637.00</b>



Town of Stephentown

**DA - HIGHWAY FUND**

<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL BUDGET FOR 2011</b>	<b>ADOPTED BUDGET FOR 2012</b>	<b>TENTATIVE BUDGET FOR 2013</b>	<b>PRELIMINARY BUDGET FOR 2013</b>	<b>ADOPTED BUDGET FOR 2013</b>
BRIDGE (Capital Fund)	DA-9950.9	\$ -	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE PRINCIPAL SERIAL BOND	DA-9710.6	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST SERIAL BOND	DA-9710.7	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>BOND TOTAL APPROP</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL HIGHWAY APPROPRIATIONS</b>		\$ 505,350.00	\$ 518,645.00	\$ 699,498.00	\$ 647,504.00	\$ 647,504.00
<b>TOWNWIDE</b>						
<b>LOCAL SOURCES</b>						
INTEREST & EARNINGS	DA-2401	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
UNCLASSIFIED REVENUE		\$ 2,900.00	\$ -	\$ -	\$ -	\$ -
STATE AID CONSOLIDATED HIGHWAY	DA-3501	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
FEMA STORM	DA-4001	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		\$ 98,900.00	\$ 130,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
<b>HIGHWAY TOTAL REVENUE</b>		\$ 98,900.00	\$ 130,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
UNEXPENDED BALANCE		\$ 26,500.00	\$ 5,000.00	\$ -	\$ 20,792.00	\$ 20,792.00



Town of Stephentown

BUDGET TAX SUMMARY

	ACTUAL BUDGET FOR 2011	ADOPTED BUDGET FOR 2012	TENTATIVE BUDGET FOR 2013	PRELIMINARY BUDGET FOR 2013	ADOPTED BUDGET FOR 2013
<b>A - GENERAL FUND</b>					
<b><u>A - GENERAL FUND</u></b>					
TOTAL APPROPRIATION AND PROVISIONS FOR OTHER USES	\$ 607,962.00	\$ 583,314.00	\$ 579,613.50	\$ 614,468.00	\$ 614,468.00
GENERAL TOTAL ESTIMATED REVENUE	\$ 442,700.00	\$ 438,000.00	\$ 481,530.00	\$ 472,800.00	\$ 472,800.00
UNEXPENDED BALANCE	\$ 26,500.00	\$ 5,000.00	\$ -	\$ 20,792.00	\$ 20,792.00
AMOUNT TO BE RAISED BY TAXES	\$ 138,762.00	\$ 140,314.00	\$ 98,083.50	\$ 120,876.00	\$ 120,876.00
<b>DA - HIGHWAY FUND</b>					
<b><u>DA - HIGHWAY FUND</u></b>					
TOTAL APPROPRIATION AND PROVISIONS FOR OTHER USES	\$ 505,350.00	\$ 518,645.00	\$ 699,498.00	\$ 647,504.00	\$ 647,504.00
HIGHWAY TOTAL ESTIMATED REVENUE	\$ 98,900.00	\$ 130,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
AMOUNT TO BE RAISED BY TAXES	\$ 406,450.00	\$ 388,645.00	\$ 604,498.00	\$ 552,504.00	\$ 552,504.00
<b>SUBTOTAL 2013 BUDGET</b>					
TOTAL APPROPRIATION	\$ 1,113,312.00	\$ 1,101,959.00	\$ 1,279,111.50	\$ 1,261,972.00	\$ 1,261,972.00
ESTIMATED REVENUE	\$ 541,600.00	\$ 568,000.00	\$ 576,530.00	\$ 567,800.00	\$ 567,800.00
UNEXPENDED BALANCE	\$ 26,500.00	\$ 5,000.00	\$ -	\$ 20,792.00	\$ 20,792.00
AMOUNT TO BE RAISED BY TAXES	\$ 545,212.00	\$ 528,959.00	\$ 702,581.50	\$ 673,380.00	\$ 673,380.00



Town of Stephentown  
BUDGET SALARIES 2013

<b>POSITION</b>		<b>2012</b>	<b>2013</b>
<b>TOWN ELECTED OFFICIALS</b>			
COUNCILPERSON	(4 @ \$4,000.00)	\$16,000.00	\$16,000.00
JUSTICE	(2 @ \$8,650.00)	\$16,960.00	\$17,300.00
SUPERVISOR		\$8,000.00	\$8,000.00
TAX COLLECTOR		\$5,500.00	\$5,610.00
ASSESSOR		\$16,159.00	\$16,482.18
TOWN CLERK		\$17,000.00	\$17,340.00
HIGHWAY SUPERINTENDENT		\$54,776.00	\$56,420.00
	<b>TOTAL OFFICIALS</b>	<b><u>\$134,395.00</u></b>	<b><u>\$137,152.18</u></b>
<b>TOWN APPOINTED OFFICIALS</b>			
DOG CONTROL OFFICER		\$4,728.00	\$4,822.56
ZONING OFFICER		\$6,000.00	\$6,120.00
CODE ENFORCEMENT OFFICER		\$15,319.00	\$15,625.38
DEPUTY CODE ENFOR. OFFICER		\$1,576.00	\$1,607.52
CONSTABLE		\$4,728.00	\$4,822.56
COURT CLERK		\$7,500.00	\$7,650.00
CLERK TO ASSESSOR		\$9,106.00	\$9,288.12
DEPUTY TOWN CLERK		\$3,000.00	\$3,060.00
SUPERVISOR BOOKKEEPER		\$7,880.00	\$8,880.00
TAX COLLECTOR DEPUTY		\$920.00	\$938.40
REGISTRAR		\$760.00	\$760.00
PLANNING BOARD CLERK		\$1,545.00	\$1,545.00
ZONING BOARD APPEALS CLERK		\$1,575.50	\$1,545.00
DEPUTY ZONING OFFICER		\$1,575.50	\$1,607.00
	<b>TOTAL</b>	<b><u>\$66,213.00</u></b>	<b><u>\$68,271.54</u></b>
YOUTH PROGRAM SERVICE		\$10,000.00	\$10,000.00
REFUSE SERVICE		<u>\$29,722.00</u>	<u>\$30,316.00</u>
	<b>TOTAL OTHER WAGES</b>	<b><u>\$39,722.00</u></b>	<b><u>\$40,316.00</u></b>
	<b>TOTAL SALARIES</b>	<b><u>\$240,330.00</u></b>	<b><u>\$245,739.72</u></b>



Town of Stephentown

## SUMMARY OF TOWN BUDGET 2013

<b>CODE FUND</b>	<b>APPROPRIATION AND PROVISION FOR OTHER USE</b>	<b>LESS ESTIMATED REVENUE</b>	<b>LESS UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE RAISED BY TAX</b>
<b>A-GENERAL</b>	\$614,468.00	\$472,800.00	\$20,792.00	\$120,876.00
<b>DA-HIGHWAY</b>	\$647,504.00	\$95,000.00	\$0.00	\$552,504.00
<b>TOWNWIDE</b>	\$1,261,972.00	\$567,800.00	\$20,792.00	\$673,380.00
<b>S-SPECIAL DISTRICT</b>				
<b>FIRE DEPT.</b>	\$145,500.00	\$100.00	\$8,400.00	\$137,000.00
<b>TOTAL</b>	<b>\$1,407,472.00</b>	<b>\$567,900.00</b>	<b>\$29,192.00</b>	<b>\$810,380.00</b>