

TOWN BUDGET FOR 2014



TOWN OF STEPHENTOWN COUNTY OF RENSSELAER, NY

CERTIFICATION OF THE TOWN CLERK

I, Stephanie M. Wagar, Town Clerk of Stephentown, Rensselaer NY, certify that the following is a true and correct copy of the 2014 budget of the Town of Stephentown as adopted by the Town Board on the 18th day of November 2013.

Signed:

SEAL

Dated: 11/18/2013



Town of Stephentown

A - GENERAL FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Service	A-1010.1	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Equipment	A-1010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-1010.4	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
TOTAL		\$ 20,500.00	\$ 20,500.00	\$ 20,500.00	\$ 20,500.00	\$ 20,500.00
JUSTICE						
Personal Service	A-1110.1	\$ 24,460.00	\$ 24,950.00	\$ 24,950.00	\$ 25,449.00	\$ 25,449.00
Equipment	A-1110.2	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Contractual	A-1110.4	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00
TOTAL		\$ 35,460.00	\$ 35,950.00	\$ 35,950.00	\$ 33,949.00	\$ 33,949.00
SUPERVISOR						
Personal Service	A-1220.1	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Bookkeeping Services	A-1220.1.1	\$ 7,880.00	\$ 8,880.00	\$ 8,880.00	\$ 8,880.00	\$ 8,880.00
Equipment	A-1220.2	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual	A-1220.4	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 19,380.00	\$ 19,380.00	\$ 18,880.00	\$ 18,880.00	\$ 18,880.00
AUDITING						
Contractual	A-1320.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TAX COLLECTOR						
Personal Service	A-1330.1	\$ 6,470.00	\$ 6,600.00	\$ 6,864.00	\$ 6,732.00	\$ 6,732.00
Equipment	A-1330.2	\$ 300.00	\$ 300.00	\$ 300.00	\$ 500.00	\$ 500.00
Contractual	A-1330.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 9,770.00	\$ 9,900.00	\$ 10,164.00	\$ 9,232.00	\$ 9,232.00
BUDGET						
Personal Service	A-1340.1	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
ASSESSOR						
Personal Service	A-1355.1	\$ 25,265.00	\$ 25,770.00	\$ 26,285.00	\$ 26,285.00	\$ 26,285.00
Equipment	A-1355.2	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Contractual	A-1355.4	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 29,165.00	\$ 29,170.00	\$ 29,685.00	\$ 28,685.00	\$ 28,685.00



Town of Stephentown

A - GENERAL FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
TOWN CLERK						
Personal Service	A-1410.1	\$ 17,000.00	\$ 17,340.00	\$ 20,340.00	\$ 18,808.00	\$ 18,808.00
Deputy Clerk Services	A-1410.1.1	\$ 3,000.00	\$ 3,060.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Equipment	A-1410.2	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Contractual	A-1410.4	\$ 2,000.00	\$ 3,925.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 23,500.00	\$ 25,825.00	\$ 26,340.00	\$ 25,308.00	\$ 25,308.00
ATTORNEY						
Personal Service	A-1420.1	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-1420.4	\$ 7,500.00	\$ 7,500.00	\$ 15,000.00	\$ 12,500.00	\$ 12,500.00
TOTAL		\$ 7,500.00	\$ 7,500.00	\$ 15,000.00	\$ 12,500.00	\$ 12,500.00
ELECTION						
Personal Service	A-1450.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A-1450.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-1450.4	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
TOTAL		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
BUILDING						
Personal Service	A-1620.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A-1620.2	\$ 1,000.00	\$ 4,000.00	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00
Contractual	A-1620.4	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL		\$ 16,000.00	\$ 19,000.00	\$ 23,000.00	\$ 19,000.00	\$ 19,000.00
SPECIAL ITEMS						
Unallocated Insurance	A-1910.4	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,500.00	\$ 12,500.00
Association Dues	A-1920.2	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Judgements	A-1950.4	\$ -	\$ -	\$ -	\$ -	\$ -
Contingent	A-1990.4	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 18,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,500.00	\$ 14,500.00
TOTAL GENERAL GOV'T SUPPORT		\$ 180,375.00	\$ 182,325.00	\$ 194,619.00	\$ 183,654.00	\$ 183,654.00



Town of Stephentown

A - GENERAL FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
<i>PUBLIC SAFETY</i>						
CONSTABLE						
Personal Service	A-3120.1	\$ 4,728.00	\$ 4,822.00	\$ 4,822.00	\$ 4,918.00	\$ 4,918.00
Equipment	A-3120.2	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Contractual	A-3120.4	\$ 300.00	\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 5,328.00	\$ 5,422.00	\$ 5,622.00	\$ 5,718.00	\$ 5,718.00
DOG OFFICER						
Personal Service	A-3510.1	\$ 4,728.00	\$ 4,822.00	\$ 4,918.00	\$ 4,918.00	\$ 4,918.00
Equipment	A-3510.2	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Contractual	A-3510.4	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 6,628.00	\$ 6,722.00	\$ 6,818.00	\$ 6,568.00	\$ 6,568.00
CODE ENFORCEMENT						
Personal Service	A-3620.1	\$ 16,895.00	\$ 17,232.00	\$ 17,922.00	\$ 17,577.00	\$ 17,577.00
Equipment	A-3620.2	\$ 1,500.00	\$ 500.00	\$ 1,000.00	\$ 750.00	\$ 750.00
Contractual	A-3620.4	\$ 7,800.00	\$ 5,000.00	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
TOTAL		\$ 26,195.00	\$ 22,732.00	\$ 26,422.00	\$ 23,327.00	\$ 23,327.00
TOTAL PUBLIC SAFETY		\$ 38,151.00	\$ 34,876.00	\$ 38,862.00	\$ 35,613.00	\$ 35,613.00
<i>HEALTH</i>						
REGISTRAR OF VITAL RECORDS						
Personal Service	A-4020.1	\$ 760.00	\$ 760.00	\$ 775.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 760.00	\$ 760.00	\$ 775.00	\$ 1,000.00	\$ 1,000.00
TOTAL HEALTH		\$ 760.00	\$ 760.00	\$ 775.00	\$ 1,000.00	\$ 1,000.00
<i>SUPERINTENDENT OF HIGHWAYS</i>						
Personal Service	A-5010.1	\$ 54,776.00	\$ 56,420.00	\$ 58,113.00	\$ 58,113.00	\$ 58,113.00
Longevity		\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00
Equipment	A-5010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-5010.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 57,356.00	\$ 59,000.00	\$ 60,693.00	\$ 60,693.00	\$ 60,693.00



Town of Stephentown

A - GENERAL FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
GARAGE						
Equipment	A-5132.2	\$ 6,500.00	\$ 61,500.00	\$ 61,500.00	\$ 61,500.00	\$ 61,500.00
Contractual	A-5132.4	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
TOTAL		\$ 17,500.00	\$ 72,500.00	\$ 72,500.00	\$ 72,500.00	\$ 72,500.00
STREET LIGHTS						
Contractual	A-5182.4	\$ 4,000.00	\$ 7,000.00	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL		\$ 4,000.00	\$ 7,000.00	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL						
TRANSPORTATION		\$ 78,856.00	\$ 138,500.00	\$ 140,193.00	\$ 139,193.00	\$ 139,193.00
ECONOMIC ASSISTANCE & OPPORTUNITY						
PUBLICITY						
Contractual	A-6410.4	\$ 750.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 750.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
VETERNS SERVICES						
Contractual	A-6510.4	\$ 1,350.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 1,350.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL ECONOMIC ASSISTANCE		\$ 2,100.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
CULTURE - RECREATION						
PARK						
Equipment	A-7110.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-7110.4	\$ 750.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 750.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
YOUTH PROGRAM						
Personal Service	A-7310.1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Equipment	A-7310.2	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual	A-7310.4	\$ 11,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
TOTAL		\$ 21,500.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
LIBRARY						
Contractual	A-7410.4	\$ 42,500.00	\$ 42,500.00	\$ 43,350.00	\$ 43,350.00	\$ 43,350.00
TOTAL		\$ 42,500.00	\$ 42,500.00	\$ 43,350.00	\$ 43,350.00	\$ 43,350.00



Town of Stephentown

A - GENERAL FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
MUSEUM						
Contractual	A-7450.4	\$ 5,850.00	\$ 5,850.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL		\$ 5,850.00	\$ 5,850.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
HISTORIAN/CEMETERY						
Contractual	A-7510.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
ADULT RECREATION						
Contractual	A-7620.4	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00
TOTAL		\$ 11,700.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00
TOTAL CULTURE RECREATION		\$ 82,300.00	\$ 78,550.00	\$ 79,550.00	\$ 79,550.00	\$ 79,550.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	A-8010.1	\$ 7,575.00	\$ 7,727.00	\$ 7,882.00	\$ 7,882.00	\$ 7,882.00
Personal Services - Clerk	A-8010.1	\$ 1,545.00	\$ 1,545.00	\$ 1,576.00	\$ 1,500.00	\$ 1,500.00
Equipment	A-8010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-8010.4	\$ 185.00	\$ 185.00	\$ 185.00	\$ 500.00	\$ 500.00
TOTAL		\$ 9,305.00	\$ 9,457.00	\$ 9,643.00	\$ 9,882.00	\$ 9,882.00
PLANNING						
Personal Service	A-8020.1	\$ 1,545.00	\$ 1,545.00	\$ 1,576.00	\$ 1,500.00	\$ 1,500.00
Equipment	A-8020.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A-8020.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 2,045.00	\$ 2,045.00	\$ 2,076.00	\$ 2,000.00	\$ 2,000.00
REFUSE & GARBAGE						
Personal Service	A-8160.1	\$ 29,722.00	\$ 30,316.00	\$ 30,922.00	\$ 30,922.00	\$ 30,922.00
Equipment	A-8160.2	\$ -	\$ -	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
Contractual	A-8160.4	\$ 90,000.00	\$ 80,000.00	\$ 90,000.00	\$ 87,500.00	\$ 87,500.00
TOTAL		\$ 119,722.00	\$ 110,316.00	\$ 124,922.00	\$ 120,422.00	\$ 120,422.00



Town of Stephentown

A - GENERAL FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
Acquisition of Real Property	A-8660.2	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
TOTAL HOME & COMMUNITY SERVICE		\$ 131,072.00	\$ 122,818.00	\$ 136,641.00	\$ 132,304.00	\$ 132,304.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A-9010.8	\$ 35,000.00	\$ 24,267.00	\$ 26,000.00	\$ 23,507.00	\$ 23,507.00
Social Security	A-9030.8	\$ 22,000.00	\$ 15,372.00	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
Worker's Compensation	A-9040.8	\$ 5,600.00	\$ 7,500.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Unemployment	A-9050.8	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Hospital & Medical Insur.	A9060.8	\$ 6,100.00	\$ 6,500.00	\$ 7,020.00	\$ 7,020.00	\$ 7,020.00
TOTAL		\$ 69,700.00	\$ 54,139.00	\$ 57,420.00	\$ 54,927.00	\$ 54,927.00
SERIA BOND, principal	A-9710.6	\$ -	\$ -	\$ -	\$ -	\$ -
SERIAL BOND, interest	A-9710.7	\$ -	\$ -	\$ -	\$ -	\$ -
DEBT PRINCIPAL	A-9730.6	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST	A-9730.7	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL FUND (Landfill)	A-9950.9	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL UNDISTRIBUTED		\$ 69,700.00	\$ 54,139.00	\$ 57,420.00	\$ 54,927.00	\$ 54,927.00
A - GENERAL FUND						
TOTAL APPROPRIATION AND PROVISIONS FOR OTHER USES		\$ 583,314.00	\$ 614,468.00	\$ 651,060.00	\$ 629,241.00	\$ 629,241.00



Town of Stephentown

A - GENERAL FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
LOCAL SOURCES						
<i>OTHER TAX ITEMS</i>						
Interest/Penalties Real Prop.	A-1090	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<i>NON PROPERTY TAX</i>						
Distribution by County	A-1120	\$ 250,000.00	\$ 285,000.00	\$ 285,000.00	\$ 300,000.00	\$ 300,000.00
DEPARTMENT INCOME						
Clerk's Fee's	A-1255	\$ 800.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SAFETY INSPECTION						
Fee's	A-1560	\$ -	\$ -	\$ -	\$ -	\$ -
ZONING Fee's	A-2110	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00
PLANNING Fee's	A-2115	\$ -	\$ -	\$ -	\$ -	\$ -
USE OF MONEYS & PROPERTY						
Interest & Earnings	A-2401	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
LICENSE & PERMITS						
Dog License	A-2544	\$ 700.00	\$ 400.00	\$ 400.00	\$ 450.00	\$ 450.00
PERMITS Building	A-2555	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	\$ 4,500.00	\$ 4,500.00
PERMITS Landfill	A-2590	\$ -	\$ -	\$ -	\$ -	\$ -
FINES & FORFEITED						
BAIL	A-2610	\$ 26,000.00	\$ 26,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
LANDFILL Fee's	A-2655	\$ 80,000.00	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Unclassified Revenues	A-2770	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES		\$ 367,500.00	\$ 385,800.00	\$ 384,900.00	\$ 402,000.00	\$ 402,000.00
STATE AID						
STATE AID Per Capita	A-3001	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00



Town of Stephentown

A - GENERAL FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
MORTGAGE TAX	A-3005	\$ 57,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
STAR PROGRAM	A-3089.0	\$ -	\$ -	\$ -	\$ -	\$ -
YOUTH PROGRAM	A-3820	\$ 1,500.00	\$ -	\$ 700.00	\$ -	\$ -
TOTAL STATE AID		\$ 70,500.00	\$ 87,000.00	\$ 87,700.00	\$ 87,000.00	\$ 87,000.00
TOTAL ESTIMATED REVENUE		\$ 438,000.00	\$ 472,800.00	\$ 472,600.00	\$ 489,000.00	\$ 488,950.00
UNEXPENDED BALANCE		\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL TOTAL ESTIMATED REVENUE		\$ 438,000.00	\$ 472,800.00	\$ 472,600.00	\$ 489,000.00	\$ 488,950.00



Town of Stephentown

DA - HIGHWAY FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
TOWNWIDE						
INSURANCE	DA-1910.4	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
GENERAL REPAIR						
Personal Service	DA-5110.1	\$ 68,975.00	\$ 71,044.00	\$ 73,500.00	\$ 73,500.00	\$ 73,500.00
Contractual	DA-5110.4	\$ 88,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
TOTAL		\$ 156,975.00	\$ 166,044.00	\$ 168,500.00	\$ 168,500.00	\$ 168,500.00
IMPROVEMENT						
Capital Improvement	DA-5112.2	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Fema/Storm	DA-5112.4	\$ 175,000.00	\$ 180,250.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00
TOTAL		\$ 178,500.00	\$ 183,750.00	\$ 193,500.00	\$ 193,500.00	\$ 193,500.00
BRIDGES						
Equipment	DA-5120.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	DA-5120.4	\$ 12,500.00	\$ 12,500.00	\$ 50,000.00	\$ 37,500.00	\$ 37,500.00
TOTAL		\$ 12,500.00	\$ 12,500.00	\$ 50,000.00	\$ 37,500.00	\$ 37,500.00
MACHINERY						
Equipment	DA-5130.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	DA-5130.4	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 55,000.00	\$ -	\$ -	\$ -	\$ -
SNOW REMOVAL						
Personal Service	DA-5142.1	\$ 83,430.00	\$ 85,933.00	\$ 92,000.00	\$ 88,511.00	\$ 88,511.00
Longevity		\$ 3,640.00	\$ 3,640.00	\$ 3,640.00	\$ 4,160.00	\$ 4,160.00
Contractual	DA-5142.4	\$ 88,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
TOTAL		\$ 175,070.00	\$ 184,573.00	\$ 190,640.00	\$ 187,671.00	\$ 187,671.00
EMPLOYEE BENEFITS						
STATE						
RETIREMENT	DA-9010.8	\$ 3,500.00	\$ 17,573.00	\$ 18,000.00	\$ 17,023.00	\$ 17,023.00
SOC. SECURITY	DA-9030.8	\$ 12,000.00	\$ 9,958.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
WORKERS COMPENSATION	DA-9040.8	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
UNEMPLOYMENT	DA-9050.8	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
HOSPITAL & MEDICAL INSURANCE	DA-9060.8	\$ 50,100.00	\$ 53,106.00	\$ 57,354.00	\$ 57,354.00	\$ 57,354.00
TOTAL		\$ 71,600.00	\$ 86,637.00	\$ 91,854.00	\$ 90,877.00	\$ 90,877.00



Town of Stephentown

DA - HIGHWAY FUND

ACCOUNTS	CODE	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
BRIDGE (Capital Fund)	DA-9950.9	\$ -	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE PRINCIPAL SERIAL BOND	DA-9710.6	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST SERIAL BOND	DA-9710.7	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
BOND TOTAL APPROP		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY APPROPRIATIONS		\$ 518,645.00	\$ 647,504.00	\$ 708,494.00	\$ 692,048.00	\$ 692,048.00
TOWNWIDE						
LOCAL SOURCES						
INTEREST & EARNINGS	DA-2401	\$ -	\$ -	\$ -	\$ -	\$ -
UNCLASSIFIED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
STATE AID CONSOLIDATED HIGHWAY	DA-3501	\$ 95,000.00	\$ 95,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
FEMA STORM	DA-4001	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 130,000.00	\$ 95,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
HIGHWAY TOTAL REVENUE		\$ 130,000.00	\$ 95,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
UNEXPENDED BALANCE		\$ 5,000.00	\$ 20,792.00	\$ -	\$ 38,000.00	\$ 37,600.00



Town of Stephentown

BUDGET TAX SUMMARY

	ADOPTED BUDGET FOR 2012	ADOPTED BUDGET FOR 2013	TENTATIVE BUDGET FOR 2014	PRELIMINARY BUDGET FOR 2014	ADOPTED BUDGET FOR 2014
A - GENERAL FUND					
<u>A - GENERAL FUND</u>					
TOTAL APPROPRIATION AND PROVISIONS FOR OTHER USES	\$ 583,314.00	\$ 614,468.00	\$ 645,224.00	\$ 629,241.00	\$ 629,241.00
GENERAL TOTAL ESTIMATED REVENUE	\$ 438,000.00	\$ 472,800.00	\$ 473,600.00	\$ 489,000.00	\$ 489,000.00
UNEXPENDED BALANCE	\$ 5,000.00	\$ 20,792.00	\$ -	\$ 38,000.00	\$ 37,600.00
AMOUNT TO BE RAISED BY TAXES	\$ 140,314.00	\$ 120,876.00	\$ 157,668.00	\$ 102,241.00	\$ 102,641.00
DA - HIGHWAY FUND					
<u>DA - HIGHWAY FUND</u>					
TOTAL APPROPRIATION AND PROVISIONS FOR OTHER USES	\$ 518,645.00	\$ 647,504.00	\$ 708,037.00	\$ 691,723.00	\$ 691,723.00
HIGHWAY TOTAL ESTIMATED REVENUE	\$ 130,000.00	\$ 95,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
AMOUNT TO BE RAISED BY TAXES	\$ 388,645.00	\$ 552,504.00	\$ 598,037.00	\$ 581,723.00	\$ 581,723.00
SUBTOTAL 2013 BUDGET					
TOTAL APPROPRIATION	\$ 1,101,959.00	\$ 1,261,972.00	\$ 1,353,261.00	\$ 1,320,964.00	\$ 1,320,964.00
ESTIMATED REVENUE	\$ 568,000.00	\$ 567,800.00	\$ 583,600.00	\$ 599,000.00	\$ 599,000.00
UNEXPENDED BALANCE	\$ 5,000.00	\$ 20,792.00	\$ -	\$ 38,000.00	\$ 37,600.00
AMOUNT TO BE RAISED BY TAXES	\$ 528,959.00	\$ 673,380.00	\$ 755,705.00	\$ 683,964.00	\$ 684,364.00



TOWN OF STEPHENTOWN

BUDGET SALARIES 2014

POSITION		2013	2014
TOWN ELECTED OFFICIALS			
COUNCILPERSON	(4 @ \$4,000.00)	\$16,000.00	\$16,000.00
JUSTICE	(2 @ \$8,650.00)	\$17,300.00	\$17,646.00
SUPERVISOR		\$8,000.00	\$8,000.00
TAX COLLECTOR		\$5,610.00	\$5,722.20
ASSESSOR		\$16,482.18	\$16,811.82
TOWN CLERK		\$17,340.00	\$18,808.00
HIGHWAY SUPERINTENDENT		\$56,420.00	\$58,113.00
TOTAL OFFICIALS		\$137,152.18	\$141,101.02
TOWN APPOINTED OFFICIALS			
DOG CONTROL OFFICER		\$4,822.56	\$4,918.00
ZONING OFFICER		\$6,120.00	\$6,243.00
CODE ENFORCEMENT OFFICER		\$15,625.38	\$15,938.00
DEPUTY CODE ENFOR. OFFICER		\$1,608.00	\$1,640.00
CONSTABLE		\$4,822.56	\$4,918.00
COURT CLERK		\$7,650.00	\$7,853.00
CLERK TO ASSESSOR		\$9,288.12	\$9,474.00
DEPUTY TOWN CLERK		\$3,060.00	\$2,000.00
SUPERVISOR BOOKKEEPER		\$8,880.00	\$8,880.00
TAX COLLECTOR DEPUTY		\$938.40	\$958.00
REGISTRAR		\$760.00	\$1,000.00
PLANNING BOARD CLERK		\$1,545.00	\$1,500.00
ZONING BOARD APPEALS CLERK		\$1,545.00	\$1,500.00
DEPUTY ZONING OFFICER		\$1,607.00	\$1,640.00
TOTAL		\$68,272.02	\$68,462.00
YOUTH PROGRAM SERVICE		\$10,000.00	\$10,000.00
REFUSE SERVICE		\$30,316.00	\$30,922.32
TOTAL OTHER WAGES		\$40,316.00	\$40,922.32
TOTAL SALARIES		\$245,740.20	\$250,485.34



TOWN OF STEPHENTOWN

**SUMMARY OF TOWN BUDGET
2014**

CODE FUND	APPROPRIATION AND PROVISION FOR OTHER USE	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A-GENERAL	\$629,241.00	\$489,000.00	\$37,600.00	\$102,641.00
DA-HIGHWAY	\$691,723.00	\$110,000.00	\$0.00	\$581,723.00
TOWNWIDE	\$1,320,964.00	\$599,000.00	\$37,600.00	\$684,364.00
S-SPECIAL DISTRICT				
FIRE DEPT.	\$145,500.00	\$100.00	\$8,400.00	\$137,000.00
TOTAL	\$1,466,464.00	\$599,100.00	\$46,000.00	\$821,364.00